APPENDICES

Textbooks & Instructional Materials Cost Assumptions

	FL Reading	FL Math	CA Reading & Math (Est.)	Total Avg. Reading & Math	Enrollment in CC States	Total Cost for New Instructional Materials	Adjusted Total Cost for New Instructional Materials
K	\$144.17	\$65.00	\$77.19	\$143.18	3,120,625	\$446,811,088	\$223,405,544
1	\$124.50	\$65.00	\$77.19	\$133.35	3,157,740	\$421,068,840	\$210,542,315
2	\$76.62	\$65.00	\$77.19	\$109.41	3,105,537	\$339,761,275	\$169,888,402
3	\$80.46	\$65.00	\$77.19	\$111.33	3,147,583	\$350,404,677	\$175,210,208
4	\$59.16	\$65.00	\$77.19	\$100.68	3,147,160	\$316,840,333	\$158,428,034
5	\$59.16	\$65.00	\$77.19	\$100.68	3,108,453	\$312,943,506	\$156,479,524
6	\$89.98	\$65.97	\$77.19	\$116.57	3,109,642	\$362,490,968	\$181,245,484
7	\$89.98	\$71.08	\$77.19	\$119.13	3,107,811	\$370,217,985	\$185,116,762
8	\$89.98	\$74.67	\$77.19	\$120.92	3,121,577	\$377,461,091	\$188,730,545
9	\$94.33	\$77.47	\$77.19	\$124.50	3,484,961	\$433,860,220	\$216,938,822
10	\$94.33	\$75.99	\$77.19	\$123.76	3,278,725	\$405,758,612	\$202,887,503
11	\$96.06	\$98.97	\$77.19	\$136.11	3,041,547	\$413,984,962	\$206,992,481
12	\$91.09	\$93.97	\$77.19	\$131.13	2,947,195	\$386,450,944	\$193,232,840
Total Additional Cost						\$4,938,054,502	\$2,469,098,464

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National Center for Education Statistics

Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education", 2009-10 v.1a

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Table by State
School Year 2009-2010

Total Common Core

41,805,062 2,722,467.14

Total Collinoi Cole															41,000,002					2,722,407.14	
▼ Testing Consortium																					
STATE ABBR (SCHOOL)	PREKINDERGA RTEN STUDENTS (STATE)	N STUDENTS (STATE)	FIRST GRADE STUDENTS (STATE)	SECOND GRADE STUDENTS (STATE)	THIRD GRADE STUDENTS (STATE)	FOURTH GRADE STUDENTS (STATE)	FIFTH GRADE STUDENTS (STATE)	SIXTH GRADE STUDENTS (STATE)	SEVENTH GRADE STUDENTS (STATE)	STUDENTS (STATE)	NINTH GRADE STUDENTS (STATE)	STUDENTS (STATE)	GRADE STUDENTS (STATE)	TWELFTH GRADE STUDENTS (STATE)	state total enrollment	STATE ABBR (SCHOOL)	Testing Consortium	Grades 3-8, 11	Grades 3-11	TOTAL TEACHERS (STATE)	students per teacher
▼ NEITHER																					
AK	2,475		9,926	9,827	10,032	10,046	9,864	9,567	9,657	9,626	10,112	10,072	10,874	9,779	131,661	AK	NEITHER	69,666	89,850	8,083	
MN	13,933		61,983	60,407	61,343	60,640	60,257	60,207	61,499	61,281	65,006	65,871	66,983	74,532	837,053	MN	NEITHER	432,210	563,087	52,839	
NE TX	11,954 239,030		22,483 383,572	22,088 374,560	21,831 373,653	21,517 368,175	21,047 361,413	20,776 352,562	20,753 351,426	20,834 346,524	22,765 393,182	22,073 335,262	21,404 310,288	22,266 291,130	295,368 4,850,210	NE TX	NEITHER NEITHER	148,162 2,464,041	193,000 3,192,485	22,256 333,164	
VA	30,600		93,977	93,141	93,366	93,708	91,852	92,014	91,006	92,075	104,717	97,969	90,795	87,839	1,245,340		NEITHER	644,816	847,502	70,827	
▼ PARCC/SBAC																					
AL	7,774	57,019	57,821	56,628	58,608	59,512	58,656	58,231	58,118	57,027	63,338	57,794	50,199	48,164	748,889	AL	PARCC/SBAC	400,351	521,483	47,492	15.8
CO	29,701		66,076	63,948	63,558	62,929		60,631	59,669	59,129	64,106	60,394	57,964	58,526	832,368		PARCC/SBAC	425,427	549,927	49,060	
DE KY	755		10,160	9,794	9,740	9,672	9,511	9,562	9,460	9,519	11,726	10,321	8,727	8,317	126,801	DE	PARCC/SBAC	66,191	88,238	8,640	
ND	27,909 1.285		52,066 7,149	50,541 6.727	53,071 6.841	51,027 6.547	50,075 6.905	49,934 7.092	49,005 7.250	49,298 7.308	54,798 7.588	50,703 7,701	46,917 7.571	43,097 7.637	679,717 95.073	KY ND	PARCC/SBAC PARCC/SBAC	349,327 49.514	454,828 64,803	44,371 8.366	
OH	29,329		132,572	131,009	133,405	133,751	132,768	133,678	133,551	134,169	156,711	139,964	123,404	118,872	1,764,297	OH	PARCC/SBAC	924,726	1,221,401	111,378	
PA	15,239	128,947	128,565	127,268	130,380	132,213	132,528	132,538	134,436	137,072	151,739	149,834	141,898	140,845	1,783,502		PARCC/SBAC	941,065	1,242,638	130,984	13.6
SC	24,425	5 53,615	54,538	54,158	55,491	55,671	54,346	53,869	53,300	52,711	62,997	55,250	48,408	44,364	723,143	SC	PARCC/SBAC	373,796	492,043	46,980	15.4
▼ PARCC																					
AR	13,504		37,665	36,934	36,903	36,479	36,489	35,958	36,113	35,715	37,556	35,523	32,567	30,567	480,088	AR	PARCC	250,224	323,303	37,240	
AZ DC	9,175 8,499		85,725 5.023	84,033 4,908	84,060 4,995	83,686 4,893	83,193 4.513		82,050 4,394	82,163 4,452	82,461 6.181	80,281 4,431	75,372 3,684	79,283 3,301	1,077,660 68.984	AZ DC	PARCC PARCC	572,511 31.451	735,253 42,063	51,947 6.370	
FL	51,495		197,882	198.479		199.322	198,980		202,584	198.245	219,705	199.162	192,433	172,321	2,634,522	FL	PARCC	1,399,421	1,818,288	183.827	
GA	41,940		128,857	128,712	132,515	130,091	128,457	126,060	122,710	124,084	144,918	122,022	108,215	97,779	1,667,685	GA	PARCC	872,132	1,139,072	115,918	
IL	84,727		152,352	152,042	155,488	154,405	152,701	154,420	154,478	155,003	176,457	170,612	146,917	146,476	2,104,175		PARCC	1,073,412	1,420,481	138,483	
IN	12,444		80,067	79,092	82,178	79,992	78,871	79,048	79,700	80,983	84,235	80,905	77,923	72,999	1,046,661	IN	PARCC	558,695	723,835	62,258	
LA MA	29,447 27.871		55,612 70,941	54,189 70.025	53,922 70,700	59,998 71.078	49,658 71,052	51,348 72,201	49,128 71,399	52,818 72,093	56,163 78,771	45,587 73,298	40,454 70,460	38,828 67,973	690,915 956,231	LA MA	PARCC PARCC	357,326 498.983	459,076 651,052	49,646 69,909	
MD	28.626		62.691	62.079	60.064	61.183			61.664	62.590	74,731	68.025	62.598	61.273	848.412	MD	PARCC	429,559	572,315	58.235	
MS	3,607	7 39,148	38,903	38,512	38,833	39,651	37,798	36,802	37,125	36,577	40,164	36,215	32,189	28,943	484,467	MS	PARCC	258,975	335,354	33,103	
NJ	33,937		100,792	98,370	100,138	99,911	100,675	100,866	101,248	100,749	108,577	104,572	100,966	98,733	1,344,785	NJ	PARCC	704,553	917,702	115,248	
NM NY	7,406		26,165	25,985	25,781	25,358	25,406	24,473	24,377	24,126	29,715	26,763	22,448	20,150	334,419		PARCC	171,969	228,447	22,724	
NY OK	51,251 39,784		197,592 52,447	192,032 49,167	191,006 48,601	193,473 48,457	190,719 47.633	192,170 47,472	194,440 45.886	198,690 45,268	238,626 48.847	234,375 45.882	196,709 42,591	188,377 40,046	2,650,201 653,118	NY OK	PARCC PARCC	1,357,207 325,908	1,830,208 420,637	214,804 42,678	
BI	2,109		10.817	10.789		10.188			10.993	11.275	13,137	12.245	10.855	10.697	145,118		PARCC	75,070	100.452	11,365	
TN	16,506		76,356	74,825	75,705	75,052	74,810		72,199	71,050	77,576	73,927	68,012	66,366	972,549	TN	PARCC	510,248	661,751	65,361	
▼ SBAC																					
CA	71,783		470,783	459,334	459,813	465,866	460,248		466,895	472,856	524,681	506,192	487,688	478,503	6,257,082	CA	SBAC	3,274,748	4,305,621	313,795	
CT HI	15,682		41,889	40,270	41,209	41,510	41,729	42,506	42,305	42,992	46,377	43,850	42,754	41,039	563,985	CT	SBAC	295,005	385,232	43,593	
IA	1,547 21,804		14,684 35,222	14,298 34,823	13,619 34,992	14,249 35,225	13,681 35,006	13,287 34,939	13,076 35,127	12,967 35,239	15,327 37,359	14,223 37,494	12,459 36,971	10,621 38,685	180,008 491,842	HI IA	SBAC SBAC	93,338 247,499	122,888 322,352	11,404 35,842	
ID.	2,646		21,901	21,734	21,604	21,337	21,364	20,815	20,703	21,019	21,763	20,615	19,943	19.250	276,299	ID.	SBAC	146,785	189,163	15,201	
KS	10,509		36,524	35,617	35,853	35,782	35,336		34,161	34,596	37,450	35,672	33,596	33,522	470,057	KS	SBAC	244,302	317,424	34,700	
ME	3,783		13,451	13,372	13,653	13,769	13,888	14,239	14,349	14,438	15,259	15,324	14,750	15,246	189,225		SBAC	99,086	129,669	16,275	
MI MO	29,850		116,606	115,054	117,622	118,702	118,082	119,934	120,994	121,463	140,781	136,697	125,872	126,181	1,634,151	MI MO	SBAC SBAC	842,669	1,120,147	92,691	
MT	25,584 1,209		68,133 10,848	67,357 10,691	68,045 10,707	68,730 10,499	67,901 10,674	68,577 10.635	67,309 10,734	67,430 10.911	74,943 11,563	70,126 11,072	67,577 10,741	67,254 10,563	917,982 141,807	MT	SBAC	475,569 74,901	620,638 97,536	67,796 10,521	
NC	26,688		118,565	117.054	120,190	116.876	115,079	112.838	111,155	109.864	128,454	111,955	100,204	88.983	1,482,859	NC	SBAC	786,206	1,026,615	105.046	
NH	2,987	7 11,969	14,165	14,215	14,246	14,560	14,682	15,082	15,345	15,517	17,108	16,277	15,399	15,588	197,140	NH	SBAC	104,831	138,216	15,491	12.7
NV	3,953		33,759	33,698	33,935	33,664	33,635		33,298	33,291	33,735	34,330	29,420	25,935	428,469		SBAC	231,021	299,086	22,104	
OR SD	21,143		42,439	41,881	42,660	43,059	43,181	43,425	42,839	43,261	44,788	44,090	43,422	46,088	582,839	OR	SBAC	301,847	390,725	28,751	
UT	1,367 9,820		9,518 48,876	9,234 47,307	9,062 46,670	9,245 46,258	9,172 45,387	9,117 44,164	9,219 42,810	9,251 41,572	10,286 41,440	9,767 40,523	9,174 39,538	8,741 39,956	123,713 582,793	SD UT	SBAC SBAC	64,240 306,399	84,293 388,362	9,326 25,474	
VT	4,887		6,275	6,224	6,324	6,305	6,533		6,677	6,720	7,456	7,494	7,219	7,412	92,431	VT	SBAC	46,402	61,352	8,734	
WA	11,037	74,547	77,266	75,912		78,270	78,158		77,618	77,206	85,551	81,220	79,585	83,604	1,035,347	WA	SBAC	546,210	712,981	53,448	19.4
WI	47,054		60,197	59,557	60,661	61,242	60,413		60,814	61,748	69,323	68,291	70,144	71,242	872,436	WI	SBAC	435,678	573,292	58,426	
WV WY	13,894 534		20,741 7.064	20,885 6,774	20,394 6.693	20,790 6.683	20,347 6.695	20,793 6.763	20,499 6.607	20,516 6,606	23,702 6.792	20,696 7.031	19,263 6,347	18,688 6,160	282,662 88.155	WV WY	SBAC SBAC	142,602 46.394	187,000 60,217	20,299 7,166	
						6,683	0,695		0,607	800,0	6,792	7,031	6,347	b, 160	88,155	VVY	SBAC	46,394			

Cost Assumptions Worksheet

	PREKINDERGA					SECOND				FOURTH					
STATE ABBR (SCHOOL)	RTEN STUDENTS (STATE)	KINDERGARTE N STUDENTS (STATE)	K Textbook & Materials cost	FIRST GRADE STUDENTS (STATE)	1st Textbook & Materials cost	GRADE STUDENTS (STATE)	2nd Textbook & Materials cost	THIRD GRADE STUDENTS (STATE)	3rd Textbook & Materials cost	GRADE STUDENTS (STATE)	4th Textbook & Materials cost	FIFTH GRADE STUDENTS (STATE)	5th Textbook & Materials cost	SIXTH GRADE STUDENTS (STATE)	6th Textbook 8 Materials cost
▼ NEITHER															
AK	2,475	9,804		9,926		9,827		10,032		10,046		9,864		9,567	
MN NE	13,933 11,954	63,111 23,577		61,983 22,483		60,407 22,088		61,343 21,831		60,640 21,517		60,257 21,047		60,207 20,776	
TX	239,030	369,433		383,572		374,560		373,653		368,175		361,413		352,562	
VA	30,600	92,281		93,977		93,141		93,366		93,708		91,852		92,014	
▼ PARCC/SBAC	,					,		,				. ,		- ,-	
AL	7,774	57,019	\$4,081,990	57,821	\$3,855,215	56,628	\$3,097,835	58,608	\$3,262,414	59,512	\$2,995,834	58,656	\$2,952,743	58,231	\$3,393,9
CO	29,701	64,190	\$4,595,362	66,076	\$4,405,617	63,948	\$3,498,275	63,558	\$3,537,956	62,929	\$3,167,846	61,547	\$3,098,276	60,631	\$3,533,8
DE	755	9,537	\$682,754	10,160	\$677,418	9,794		9,740	\$542,177	9,672	\$486,888	9,511	\$478,784	9,562	\$557,3
KY	27,909	51,276	\$3,670,849	52,066	\$3,471,501	50,541	\$2,764,845	53,071	\$2,954,197	51,027	\$2,568,699	50,075	\$2,520,776	49,934	\$2,910,4
ND OH	1,285 29,329	7,472	\$534,920	7,149	\$476,660	6,727	\$368,001	6,841	\$380,804	6,547	\$329,576	6,905	\$347,598	7,092	
OH PA	29,329 15,239	131,114 128,947	\$9,386,451 \$9,231,316	132,572 128,565	\$8,839,238 \$8,572,071	131,009 127,268	\$7,166,847 \$6,962,196	133,405 130,380	\$7,425,989 \$7,257,603	133,751 132,213	\$6,733,025 \$6,655,602	132,768 132,528	\$6,683,541 \$6,671,460	133,678 132,538	
SC	24,425	53,615	\$3,838,298	54,538	\$3,636,321	54,158	\$2,962,713	55,491	\$3,088,907	55,671	\$2,802,478	54,346	\$2,735,778	53,869	
Total PARCC/SBAC	2 1, 120	00,010	40,000,200	0 1,000	ψ0,000,021	0 1,100	ψ2,002,7 10	00,101	φο,σσο,σσι	00,011	ψ2,002, 110	0 1,0 10	ψ2,100,110	00,000	ψο, του, τ
▼ PARCC															
AR	13,504	38,115	\$2,728,653	37,665	\$2,511,314	36,934	\$2,020,474	36,903	\$2,054,205	36,479	\$1,836,353	36,489	\$1,836,856	35,958	\$2,095,8
AZ	9,175	84,191	\$6,027,234	85,725	\$5,715,714	84,033	\$4,597,025	84,060	\$4,679,200	83,686	\$4,212,753	83,193		81,987	\$4,778,6
DC	8,499	5,190	\$371,552	5,023	\$334,909	4,908	\$268,492	4,995	\$278,047	4,893	\$246,314	4,513	\$227,184	4,520	\$263,4
FL	51,495	196,057	\$14,035,721	197,882	\$13,193,782	198,479	\$10,857,794	209,068	\$11,637,770	199,322	\$10,033,869	198,980	\$10,016,653	198,789	
GA	41,940 84,727	131,325 148,097	\$9,401,557	128,857 152,352	\$8,591,540	128,712 152,042		132,515 155,488	\$7,376,447 \$8,655,240	130,091	\$6,548,781	128,457	\$6,466,525 \$7,686,968	126,060	
IL IN	84,727 12,444	78,224	\$10,602,264 \$5,600,056	80,067	\$10,158,070 \$5,338,467	79,092	\$8,317,458 \$4,326,728	82,178	\$8,655,240 \$4,574,438	154,405 79,992	\$7,772,748 \$4,026,797	152,701 78,871	\$3,970,366	154,420 79,048	
LA	29,447	53.763	\$3,848,893	55,612	\$3,707,930	54.189	\$2,964,409	53,922	\$3.001.568	59.998	\$3,020,299	49,658	\$2,499,784	51,348	
MA	27,871	68,369	\$4,894,537	70,941	\$4,729,991	70,025	\$3,830,718	70,700	\$3,935,516	71,078	\$3,578,067	71,052	\$3,576,758	72,201	\$4,208,23
MD	28,626	61,428	\$4,397,631	62,691	\$4,179,922	62,079	\$3,396,032	60,064	\$3,343,463	61,183	\$3,079,952	60,168	\$3,028,857	61,292	
MS	3,607	39,148	\$2,802,605	38,903	\$2,593,858	38,512	\$2,106,799	38,833	\$2,161,639	39,651	\$1,996,031	37,798	\$1,902,751	36,802	
NJ	33,937	95,251	\$6,819,019	100,792	\$6,720,307	98,370	\$5,381,331	100,138	\$5,574,182	99,911	\$5,029,520	100,675		100,866	
NM NY	7,406 51,251	26,266 190,741	\$1,880,383 \$13,655,148	26,165 197,592	\$1,744,551 \$13,174,447	25,985 192,032	\$1,421,509 \$10,505,111	25,781 191,006	\$1,435,099 \$10,632,349	25,358 193,473	\$1,276,522 \$9,739,431	25,406 190,719		24,473 192,170	
OK	39,784	51,037	\$3,653,739	52,447	\$3,496,904	49,167	\$2,689,681	48,601	\$2,705,375	48.457	\$2,439,325	47,633	\$2,397,845	47,472	
RI	2,109	10,254	\$734,084	10,817	\$721,223	10,789	\$590,212	10,873	\$605,246	10,188	\$512,864	9,803	\$493,483	11,083	
TN	16,506	76,745	\$5,494,175	76,356	\$5,091,036	74,825	\$4,093,302	75,705	\$4,214,119	75,052	\$3,778,118	74,810		73,420	
Total PARCC															
▼ SBAC															
CA	71,783	471,058	\$33,723,042	470,783	\$31,389,457	459,334	\$25,127,866	459,813	\$25,595,491	465,866	\$23,451,694	460,248		461,382	
CT	15,682	39,873	\$2,854,508	41,889	\$2,792,949	40,270	\$2,202,970	41,209	\$2,293,899	41,510	\$2,089,613	41,729	\$2,100,638	42,506	
HI	1,547	15,970	\$1,143,292	14,684	\$979,056	14,298	\$782,172	13,619	\$758,102	14,249	\$717,295	13,681	\$688,702	13,287	\$774,4
IA ID	21,804 2,646	38,956 21,605	\$2,788,860 \$1,546,702	35,222 21,901	\$2,348,427 \$1,460,249	34,823 21,734	\$1,904,992 \$1,188,958	34,992 21,604	\$1,947,830 \$1,202,587	35,225 21,337	\$1,773,227 \$1,074,105	35,006 21,364	\$1,762,202 \$1,075,464	34,939 20,815	
KS	10,509	36,461	\$2,610,243	36,524	\$2,435,238	35,617	\$1,948,428	35,853	\$1,995,757	35.782	\$1,801,266	35,336	\$1,778,814	34,978	
ME	3,783	13,704	\$981,069	13,451	\$896,845	13,372	\$731,515	13,653	\$759,994	13,769	\$693,131	13,888	\$699,122	14,239	
MI	29,850	126,313	\$9,042,748	116,606	\$7,774,705	115,054	\$6,294,029	117,622	\$6,547,429	118,702	\$5,975,459	118,082	\$5,944,248	119,934	\$6,990,3
MO	25,584	69,016	\$4,940,855	68,133	\$4,542,768	67,357	\$3,684,765	68,045	\$3,787,725	68,730	\$3,459,868	67,901	\$3,418,136	68,577	\$3,997,0
MT	1,209	10,960	\$784,626	10,848	\$723,290	10,691	\$584,851	10,707	\$596,005	10,499	\$528,520	10,674	\$537,329	10,635	\$619,8
NC	26,688	104,954	\$7,513,657	118,565	\$7,905,321 \$044,451	117,054	\$6,403,439	120,190	\$6,690,376 \$703,004	116,876	\$5,883,538	115,079		112,838	
NH NV	2,987 3,953	11,969 32,038	\$856,861 \$2,293,600	14,165 33,759	\$944,451 \$2,250,881	14,215 33,698	\$777,632 \$1,843,449	14,246 33,935	\$793,004 \$1,888,992	14,560 33,664	\$732,950 \$1,694,646	14,682 33,635	\$739,092 \$1,693,186	15,082 33,778	
OR	21,143	40,563	\$2,293,000	42,439	\$2,829,620	41.881	\$2,291,100	42,660	\$2,374,669	43.059	\$2,167,590	43.181	\$2,173,732	43,425	
SD	1,367	10,560	\$755,990	9,518	\$634,613	9,234	\$505,146	9,062	\$504,436	9,245	\$465,393	9,172		9,117	\$531,3
UT	9,820	48,472	\$3,470,110	48,876	\$3,258,807	47,307	\$2,587,929	46,670	\$2,597,886	46,258	\$2,328,628	45,387	\$2,284,782	44,164	\$2,574,0
VT	4,887	6,281	\$449,657	6,275	\$418,386	6,224	\$340,484	6,324	\$352,025	6,305	\$317,394	6,533	\$328,871	6,624	\$386,0
WA	11,037	74,547	\$5,336,820	77,266	\$5,151,711	75,912	\$4,152,766	77,707	\$4,325,560	78,270	\$3,940,112	78,158	\$3,934,474	77,666	
WI	47,054	61,094	\$4,373,719	60,197	\$4,013,635	59,557	\$3,258,066	60,661	\$3,376,695	61,242	\$3,082,922	60,413		60,656	
WV WY	13,894 534	21,454 7,406	\$1,535,892 \$530,196	20,741	\$1,382,906 \$470,992	20,885	\$1,142,514 \$370,572	20,394 6,693	\$1,135,232 \$372,566	20,790 6,683	\$1,046,569 \$336,422	20,347	\$1,024,268 \$337,026	20,793 6,763	\$1,211,9 \$394,1
Total SBAC	534	7,406	 დაას, 196	7,064	Φ47U,992	6,774	φ3/0,5/2	0,693	\$31∠,366	0,083		6,695	\$33 <i>1</i> ,026	0,763	Φ 394, Γ
Total Common Core	926,506	2 120 626	\$223,405,544	3,157,740	\$210,542,315	0.405.507	\$169,888,402	0.447.500	\$175,210,208	0.447.400	\$158,428,034	0.400.450	\$156,479,524	3,109,642	

SEVENTH GRADE STUDENTS (STATE)	7th Textbook & Materials cost	EIGHTH GRADE STUDENTS (STATE)	8th Textbook & Materials cost	NINTH GRADE STUDENTS (STATE)	9th Textbook & Materials cost	TENTH GRADE STUDENTS (STATE)	10th Textbook & Materials cost	ELEVENTH GRADE STUDENTS (STATE)	11th Textbook & Materials cost	TWELFTH GRADE STUDENTS (STATE)	12th Textbook & Materials cost		state total enrollment	Testing Consortium	Grades 2-11
9,657		9,626		10,112		10,072		10,874		9,779			131,661	NEITHER	
61,499		61,281		65,006		65,871		66,983		74,532			837,053	NEITHER	
20,753 351,426		20,834 346,524		22,765 393,182		22,073 335,262		21,404 310,288		22,266 291,130			295,368 4,850,210	NEITHER NEITHER	
91,006		92,075		104,717		97,969		90,795		87,839			1,245,340	NEITHER	
50.440	A 0 404 700	57.007	40 447 050		40.040.704	57.704	40.570.000	50.400	40.440.000	40.404	40.457.070	* * * * * * * * * * * * * * * * * * *	740.000	D. D. O. O. O. O. O.	
58,118 59,669		57,027 59,129	\$3,447,852 \$3,574,939	63,338 64,106	\$3,942,791 \$3,990,599	57,794 60,394	\$3,576,293 \$3,737,181	50,199 57,964	\$3,416,293 \$3,944,740	48,164 58,526	\$3,157,873 \$3,837,257	\$44,642,925 \$48,476,110	748,889 832,368	PARCC/SBAC PARCC/SBAC	
9,460	\$563,485	9,519	\$575,519	11,726	\$729,944	10,321	\$638,663	8,727	\$593,916	8,317	\$545,304	\$7,607,954	126,801	PARCC/SBAC	
49,005	\$2,918,983	49,298	\$2,980,557	54,798	\$3,411,176	50,703	\$3,137,502	46,917	\$3,192,936	43,097	\$2,825,655	\$39,328,078	679,717	PARCC/SBAC	
7,250	\$431,846	7,308	\$441,842	7,588	\$472,353	7,701	\$476,538	7,571	\$515,244	7,637	\$500,720	\$5,689,459	95,073	PARCC/SBAC	
133,551 134,436	\$7,954,965 \$8,007,680	134,169 137,072	\$8,111,858 \$8,287,373	156,711 151,739	\$9,755,260 \$9,445,753	139,964 149,834	\$8,660,972 \$9,271,728	123,404 141,898	\$8,398,259 \$9,656,868	118,872 140,845	\$7,793,843 \$9,234,502	\$104,701,672 \$106,979,130	1,764,297 1,783,502	PARCC/SBAC PARCC/SBAC	
53,300		52,711	\$3,186,907	62,997	\$3,921,563	55,250	\$3,418,870	48,408		44,364	\$2,908,726	\$42,109,536	723,143	PARCC/SBAC	
				·										PARCC/SBAC	
36,113	\$2,151,071	35,715	\$2,159,329	37,556	\$2,337,861	35,523	\$2,198,163	32,567	\$2,216,347	30,567	\$2,004,125	\$28,150,564	480,088	PARCC	
82,050		82,163	\$2,159,329 \$4,967,575	82,461	\$2,337,861	80,281	\$2,198,163	75,372		79,283	\$2,004,125 \$5,198,190	\$28,150,564 \$64,481,975	1,077,660	PARCC	
4,394	\$261,729	4,452	\$269,168	6,181	\$384,767	4,431	\$274,190	3,684	\$250,715	3,301	\$216,430	\$3,646,944	68,984	PARCC	
202,584		198,245	\$11,985,893	219,705	\$13,676,636	199,162	\$12,324,145	192,433		172,321	\$11,298,226	\$155,809,850	2,634,522	PARCC	
122,710 154,478		124,084 155,003	\$7,502,119 \$9,371,481	144,918	\$9,021,146 \$10,984,448	122,022	\$7,550,721 \$10,557,471	108,215 146,917	\$7,364,572 \$9,998,436	97,779	\$6,410,880 \$9,603,699	\$97,932,107 \$121,910,134	1,667,685 2,104,175	PARCC PARCC	
79,700		80,983	\$4,896,232	176,457 84,235	\$5,243,629	170,612 80,905	\$5,006,401	77,923	\$5,303,050	146,476 72,999	\$4,786,179	\$62,426,988	1,046,661	PARCC	
49,128		52,818	\$3,193,376	56,163	\$3,496,147	45,587	\$2,820,924	40,454	\$2,753,097	38,828	\$2,545,758	\$39,771,313	690,915	PARCC	
71,399		72,093	\$4,358,743	78,771	\$4,903,495	73,298	\$4,535,680	70,460		67,973	\$4,456,650	\$56,056,425	956,231	PARCC	
61,664 37,125	\$3,673,016 \$2,211,351	62,590 36,577	\$3,784,191 \$2,211,445	74,731 40,164	\$4,652,005 \$2,500,209	68,025 36,215	\$4,209,387 \$2,240,984	62,598 32,189	\$4,260,107 \$2,190,622	61,273 28,943	\$4,017,364 \$1,897,648	\$49,594,331 \$28,960,947	848,412 484,467	PARCC PARCC	
101,248		100,749	\$6,091,285	108,577	\$6,758,918	104,572	\$6,470,915	100,966		98,733	\$6,473,429	\$79,167,938	1,344,785	PARCC	
24,377	\$1,452,016	24,126	\$1,458,658	29,715	\$1,849,759	26,763	\$1,656,094	22,448	\$1,527,699	20,150	\$1,321,135	\$19,728,772	334,419	PARCC	
194,440		198,690	\$12,012,797	238,626	\$14,854,469	234,375	\$14,503,125	196,709		188,377	\$12,350,938	\$157,198,087	2,650,201	PARCC	
45,886 10,993	\$2,733,200 \$654,798	45,268 11,275	\$2,736,903 \$681,687	48,847 13,137	\$3,040,726 \$817,778	45,882 12,245	\$2,839,178 \$757,721	42,591 10,855	\$2,898,531 \$738,737	40,046 10,697	\$2,625,616 \$701,349	\$37,023,927 \$8,655,154	653,118 145,118	PARCC PARCC	
72,199		71,050	\$4,295,683	77,576	\$4,829,106	73,927	\$4,574,603	68,012		66,366	\$4,351,287	\$57,695,738	972,549	PARCC	
				·		·								PARCC	
466,895	\$27,810,601	472,856	\$28,588,874	524,681	\$32,661,392	506,192	\$31,323,161	487,688	\$33,189,607	478,503	\$31,373,049	\$374,294,768	6,257,082	SBAC	282,574,175
400,893		472,656	\$2,599,296	46,377	\$2,886,968	43,850	\$2,713,438	42,754		41,039	\$2,690,722	\$374,294,766	563,985	SBAC	202,314,175
13,076	\$778,872	12,967	\$783,985	15,327	\$954,106	14,223	\$880,119	12,459	\$847,897	10,621	\$696,366	\$10,784,396	180,008	SBAC	
35,127	\$2,092,340	35,239	\$2,130,550	37,359	\$2,325,598	37,494	\$2,320,129	36,971	\$2,516,061	38,685	\$2,536,382	\$28,483,017	491,842	SBAC	
20,703 34,161	\$1,233,174 \$2,034,800	21,019 34,596	\$1,270,809 \$2,091,674	21,763 37,450	\$1,354,747 \$2,331,263	20,615 35,672	\$1,275,656 \$2,207,383	19,943 33,596		19,250 33,522	\$1,262,126 \$2,197,870	\$16,515,000 \$27,757,804	276,299 470,057	SBAC SBAC	
14,349		14,438	\$872,921	15,259	\$949,873	15,324	\$948,249	14,750		15,246	\$999,604	\$11,220,755	189,225	SBAC	
120,994	\$7,207,008	121,463	\$7,343,653	140,781	\$8,763,617	136,697	\$8,458,810	125,872	\$8,566,219	126,181	\$8,273,057	\$97,181,335	1,634,151	SBAC	
67,309	\$4,009,261	67,430	\$4,076,818	74,943	\$4,665,202	70,126	\$4,339,397	67,577	\$4,598,953	67,254	\$4,409,509	\$53,930,266	917,982	SBAC	
10,734 111,155	\$639,371 \$6,620,948	10,911 109,864	\$659,679 \$6,642,377	11,563 128,454	\$719,797 \$7,996,262	11,072 111,955	\$685,135 \$6,927,775	10,741 100,204	\$730,979 \$6,819,383	10,563 88,983	\$692,563 \$5,834,170	\$8,502,007 \$87,607,087	141,807 1,482,859	SBAC SBAC	
15,345		15,517	\$938,158	17,108	\$1,064,973	16,277	\$1,007,221	15,399		15,588	\$1,022,027	\$11,717,427	197,140	SBAC	
33,298	\$1,983,395	33,291	\$2,012,774	33,735	\$2,100,004	34,330	\$2,124,340	29,420	\$2,002,178	25,935	\$1,700,428	\$25,556,625	428,469	SBAC	
42,839		43,261	\$2,615,560	44,788	\$2,788,053	44,090	\$2,728,289	43,422		46,088	\$3,021,760	\$33,932,093	582,839	SBAC	
9,219 42,810		9,251 41,572	\$559,315 \$2,513,443	10,286 41,440	\$640,304 \$2,579,640	9,767 40,523	\$604,382 \$2,507,563	9,174 39,538	\$624,337 \$2,690,759	8,741 39,956	\$573,104 \$2,619,715	\$7,409,252 \$34,563,339	123,713 582,793	SBAC SBAC	
6,677	\$397,716	6,720	\$406,291	7,456	\$464,136	7,494	\$463,729	7,219		7,412	\$485,968	\$5,302,025	92,431	SBAC	
77,618	\$4,623,316	77,206	\$4,667,875	85,551	\$5,325,550	81,220	\$5,025,894	79,585	\$5,416,157	83,604	\$5,481,496	\$61,908,492	1,035,347	SBAC	
60,814	\$3,622,386	61,748	\$3,733,284	69,323	\$4,315,357	68,291	\$4,225,847	70,144		71,242		\$50,023,068	872,436	SBAC	
20,499 6,607	\$1,221,023 \$393,546	20,516 6,606	\$1,240,397 \$399,399	23,702 6,792	\$1,475,450 \$422,802	20,696 7,031	\$1,280,668 \$435,078	19,263 6,347	\$1,310,943 \$431,945	18,688 6,160	\$1,225,279 \$403,880	\$16,233,061 \$5,298,606	282,662 88,155	SBAC SBAC	
0,007	ψυσυ,υ40	0,000	ψυσσ,υσσ	0,792	Ψ422,002	7,031	ψ-100,076	0,547	ψ-101,040	0,100	ψ-100,000	ψ0,200,000	00,100	SBAC	
3,107,811	\$185,116,762	3,121,577	\$188,730,545	3,484,961	\$216,938,822	3,278,725	\$202,887,503	3,041,547	\$206,992,481	2,947,195	\$193,232,840	\$2,469,098,464	41,805,062	SBAC	

Grades 3-8, 11	Grades 3-11	Avg. Enrollment of Tested Grades	TOTAL TEACHERS (STATE)	students per teacher	Est. Computers Currently Avail. for Online Testing	Est. Computers Req. for Online Testing	Est. Computers that Could Be Reallocated to Online Testing	Est. Computers that Need to Be Purchased	One Time Cost of Additional Computers & Installation	One Time Cost Electrical & Network Wiring	One Time Cost Bandwith	One Time Total Tech Cost	Year 1 Cost Tech Support	Year 1 Cost Staff Training	Year 1 Cost Additional Electricity	Year 1 Total Tech Cost
69,666	89,850		8,083.10	16.3												
432,210 148,162	563,087 193,000		52,839.12 22,256.24	15.8 13.3												
2,464,041	3,192,485		333,163.82	14.6												
644,816	847,502		70,827.39	17.6												
400,351	521,483		47,492.00	15.8		187,222		58,247	\$43,685,192		\$1,747,408	\$50,092,353	\$2,246,667	\$3,456,878	\$202,803	\$5,906,348
425,427 66,191	549,927 88,238		49,060.32 8,639.58	17.0 14.7	110,982 16,907	208,092 31,700		64,740 9,862	\$48,554,800 \$7,396,725		\$1,942,192 \$295,869	\$55,676,171 \$8,481,578	\$2,497,104 \$380,403	\$3,657,578 \$579,109	\$214,578 \$33,974	\$6,369,259 \$993,486
349,327	454,828		44.370.60	15.3	90,629	169,929		52,867	\$39,650,158		\$1,586,006	\$45,465,515		\$3,015,581	\$176,914	\$5,231,646
49,514	64,803		8,365.60	11.4	12,676	23,768		7,395	\$5,545,925		\$221,837	\$6,359,327	\$285,219	\$428,689	\$25,150	\$739,057
924,726	1,221,401	1,073,064	111,377.53	15.8		441,074		137,223	\$102,917,325	\$10,977,848	\$4,116,693	\$118,011,866	\$5,292,891	\$8,047,976	\$472,148	\$13,813,015
941,065	1,242,638		130,983.79	13.6		445,876		138,717	\$104,037,617		\$4,161,505	\$119,296,467	\$5,350,506	\$8,188,886	\$480,415	\$14,019,807
373,796	492,043		46,979.50	15.4	96,419		28,122	56,244 0	\$42,183,342		\$1,687,334	\$48,370,232		\$3,246,896	\$190,485	\$5,606,810
3,530,397	4,635,361	4,082,879			0	U	0	U	\$0	\$0	\$0	\$0	\$0	\$30,621,593	\$1,796,467	\$32,418,059
250,224	323,303	1	37,240.00	12.9	64,012	120,022	18,670	37,340	\$28,005,133	\$2,987,214	\$1,120,205	\$32,112,553	\$1,440,264	\$2,424,773	\$142,253	\$4,007,290
572,511	735,253		51,947.23	20.7	143,688	269,415		83,818	\$62,863,500		\$2,514,540	\$72,083,480	\$3,232,980	\$5,514,398	\$323,511	\$9,070,889
31,451	42,063		6,370.00	10.8		17,246		5,365	\$4,024,067		\$160,963	\$4,614,263	\$206,952	\$315,473	\$18,508	\$540,932
1,399,421	1,818,288		183,827.00	14.3		658,631	102,454	204,907	\$153,680,450		\$6,147,218			\$13,637,160	\$800,047	\$22,340,773
872,132	1,139,072		115,917.90	14.4	222,358	416,921	64,854	129,709	\$97,281,625		\$3,891,265	\$111,549,597	\$5,003,055	\$8,543,040	\$501,192	\$14,047,287
1,073,412 558,695	1,420,481 723,835		138,482.93 62,258.00	15.2 16.8		526,044 261,665		163,658 81,407	\$122,743,542 \$61,055,225		\$4,909,742 \$2,442,209	\$140,745,928 \$70,009,991	\$6,312,525 \$3,139,983	\$10,653,608 \$5,428,763	\$625,012 \$318,487	\$17,591,144 \$8,887,233
357,326	459,076		49,646.10	13.9		172,729		53,738	\$40,303,375		\$1,612,135	\$46,214,537	\$2,072,745	\$3,443,070	\$201,993	\$5,717,808
498,983	651,052		69,909.18	13.7	127,497	239,058		74,374	\$55,780,142		\$2,231,206	\$63,961,229	\$2,868,693	\$4,882,890	\$286,463	\$8,038,046
429,559	572,315		58,235.42	14.6		212,103		65,988	\$49,490,700		\$1,979,628	\$56,749,336	\$2,545,236	\$4,292,363	\$251,819	\$7,089,417
258,975	335,354		33,103.49	14.6		121,117		37,681	\$28,260,575		\$1,130,423	\$32,405,459	\$1,453,401	\$2,515,155	\$147,556	\$4,116,112
704,553 171,969	917,702 228,447		115,248.00 22,723.73	11.7 14.7	179,305 44,589	336,196 83,605		104,594 26,010	\$78,445,792 \$19,507,775		\$3,137,832 \$780,311	\$89,951,174 \$22,368,915		\$6,882,765 \$1,713,353	\$403,789 \$100,517	\$11,320,909 \$2,817,126
1,357,207	1,830,208		214,803.59	12.3		662,550		206.127	\$154,595,058		\$6,183,802		\$7,950,603	\$13,726,560	\$805,292	\$22,482,455
325,908	420,637		42,678.20	15.3		163,280		50,798	\$38,098,550		\$1,523,942	\$43,686,337	\$1,959,354	\$3,154,778	\$185,080	\$5,299,212
75,070	100,452	2	11,365.00	12.8	19,349	36,280	5,643	11,287	\$8,465,217	\$902,956	\$338,609	\$9,706,782	\$435,354	\$753,390	\$44,199	\$1,232,943
510,248	661,751		65,360.69	14.9				75,643	\$56,732,025		\$2,269,281	\$65,052,722		\$4,963,133	\$291,170	\$8,171,950
9,447,644	12,379,289	,			0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$92,844,668	\$5,446,887	\$98,291,555
3,274,748	4,305,621		313,794.94	19.9	834,278	1,564,271	243,331	486,662	\$364,996,450	\$38,932,955	\$14,599,858	\$418,529,263	\$18,771,246	\$24,560,610	\$1,440,889	\$44,772,745
295,005	385,232		43,592.83	12.9		140,996		43,866	\$32,899,125		\$1,315,965	\$37,724,330	\$1,691,955	\$2,212,538	\$129,802	\$4,034,295
93,338	122,888		11,404.00	15.8		45,002		14,001	\$10,500,467		\$420,019	\$12,040,535	\$540,024	\$700,035	\$41,069	\$1,281,128
247,499	322,352		35,842.15	13.7	65,579	122,961	19,127	38,254	\$28,690,783		\$1,147,631	\$32,898,765	\$1,475,526	\$1,856,243	\$108,900	\$3,440,668
146,785	189,163		15,200.87	18.2		69,075			\$16,117,442		\$644,698	\$18,481,333	\$828,897	\$1,100,888	\$64,585	\$1,994,370
244,302 99,086	317,424 129,669		34,700.10 16,275.40	13.5 11.6		117,514 47,306		36,560 14,718	\$27,419,992 \$11,038,125		\$1,096,800 \$441,525	\$31,441,590 \$12,657,050	\$1,410,171 \$567,675	\$1,832,265 \$743,145	\$107,493 \$43,598	\$3,349,929 \$1,354,418
842,669	1,120,147		92,691.22	17.6		408,538		127,101	\$95,325,475		\$3,813,019		\$4,902,453	\$6,320,018	\$370,774	\$11,593,245
475,569	620,638	3	67,795.77	13.5	122,398	229,496	35,699	71,399	\$53,548,950	\$5,711,888	\$2,141,958	\$61,402,796	\$2,753,946	\$3,566,768	\$209,250	\$6,529,964
74,901	97,536		10,521.25	13.5		35,452			\$8,272,075		\$330,883	\$9,485,313	\$425,421	\$561,758	\$32,956	\$1,020,135
786,206	1,026,615		105,046.39	14.1	197,715	370,715		115,333	\$86,500,108		\$3,460,004	\$99,186,791	\$4,448,577	\$5,896,545	\$345,931	\$10,691,053
104,831 231,021	138,216 299.086		15,490.60 22,103.52	12.7 19.4	26,285 57,129	49,285 107,117		15,333 33,325	\$11,499,833 \$24,994,025		\$459,993 \$999,761	\$13,186,476 \$28,659,815	\$591,420 \$1,285,407	\$786,233 \$1,732,658	\$46,126 \$101.649	\$1,423,778 \$3,119,714
301,847	390,725		28,751.40	20.3				45,332	\$33,998,942		\$1,359,958	\$38,985,453	\$1,748,517	\$2,263,853	\$132,813	\$4,145,182
64,240	84,293		9,325.99	13.3	16,495	30,928		9,622	\$7,216,592	\$769,770	\$288,664	\$8,275,025	\$371,139	\$481,800	\$28,266	\$881,205
306,399	388,362		25,473.56	22.9	77,706	145,698		45,328	\$33,996,258		\$1,359,850	\$38,982,376	\$1,748,379	\$2,297,993	\$134,816	\$4,181,187
46,402	61,352		8,733.88	10.6		23,108		7,189	\$5,391,808		\$215,672	\$6,182,607	\$277,293	\$348,015	\$20,417	\$645,725
546,210 435,678	712,981 573,292		53,447.82 58,425.70	19.4 14.9	138,046 116,325	258,837 218,109	40,263 33,928	80,527 67,856	\$60,395,242 \$50,892,100		\$2,415,810 \$2,035,684	\$69,253,210 \$58,356,275		\$4,096,575 \$3,267,585	\$240,332 \$191,698	\$7,442,948 \$6,076,591
142,602	187,000		20,298.84	13.9		70,666		21,985	\$16,488,617		\$659,545	\$18,906,947	\$847,986	\$1,069,515	\$62,745	\$1,980,246
46,394	60,217		7,165.53	12.3	11,754	22,039		6,857	\$5,142,375		\$205,695	\$5,896,590	\$264,465	\$347,955	\$20,413	\$632,833
8,805,732	11,532,809)			0		0	0	\$0	\$0	\$0	\$0	\$0	\$66,042,990	\$3,874,522	\$69,917,512
	28,547,459)							\$0	\$0	\$0	\$0	\$0	\$189,509,250	\$11,117,876	\$200,627,126

ears 2+ Cost Computer Refresh	Years 2+ Cost Tech Support	Years 2+ Cost Additional Electricity	Years 2+ Total Tech Cost	Tech Grand Total (Upfront & Years 1-7 Cost)
40 707 000	40.040.007	****	A 44 400 500	A400 447 75
\$8,737,038	\$2,246,667	\$202,803	\$11,186,509 \$12,422,642	\$123,117,75
\$9,710,960 \$1,479,345	\$2,497,104 \$380,403	\$214,578 \$33,974	\$1,893,722	\$136,581,28 \$20,837,39
\$7,930,032	\$2,039,151	\$176,914	\$10,146,097	\$111,573,74
\$1,109,185	\$285,219	\$25,150	\$1,419,554	\$15,615,70
\$20,583,465	\$5,292,891	\$472,148	\$26,348,504	\$289,915,90
\$20,807,523	\$5,350,506	\$480,415	\$26,638,444	\$293,146,93
\$8,436,668	\$2,169,429	\$190,485	\$10,796,582	\$118,756,53
\$0	\$0	\$1,796,467	\$1,796,467	\$43,196,86
\$5,601,027	\$1,440,264	\$142,253	\$7,183,544	\$79,221,10
\$12,572,700	\$3,232,980	\$323,511	\$16,129,191	\$177,929,51
\$804,813	\$206,952	\$18,508	\$1,030,273	\$11,336,83
\$30,736,090	\$7,903,566	\$800,047	\$39,439,703	\$435,199,23
\$19,456,325	\$5,003,055	\$501,192	\$24,960,572	\$275,360,31
\$24,548,708	\$6,312,525	\$625,012	\$31,486,245	\$347,254,54
\$12,211,045	\$3,139,983	\$318,487	\$15,669,515	\$172,914,31
\$8,060,675	\$2,072,745	\$201,993	\$10,335,413	\$113,944,82
\$11,156,028	\$2,868,693	\$286,463	\$14,311,184	\$157,866,38
\$9,898,140	\$2,545,236	\$251,819	\$12,695,195	\$140,009,92
\$5,652,115	\$1,453,401	\$147,556	\$7,253,072	\$80,040,00
\$15,689,158	\$4,034,355	\$403,789	\$20,127,302	\$222,035,89
\$3,901,555 \$30,919,012	\$1,003,257 \$7,950,603	\$100,517 \$805,292	\$5,005,329 \$39,674,906	\$55,218,01 \$437,800,89
\$7,619,710	\$1,959,354	\$185,080	\$9,764,144	\$107,570,41
\$1,693,043	\$435,354	\$44,199	\$2,172,596	\$23,975,30
\$11,346,405	\$2,917,647	\$291,170	\$14,555,222	\$160,556,00
\$0	\$0	\$5,446,887	\$5,446,887	\$130,972,87
\$72,999,290	\$18,771,246	\$1,440,889	\$93,211,425	\$1,022,570,55
\$6,579,825	\$1,691,955	\$129,802	\$8,401,582	\$92,168,11
\$2,100,093	\$540,024	\$41,069	\$2,681,186	\$29,408,77
\$5,738,157	\$1,475,526	\$108,900	\$7,322,582	\$80,274,92
\$3,223,488	\$828,897	\$64,585	\$4,116,971	\$45,177,52
\$5,483,998	\$1,410,171	\$107,493	\$7,001,662	\$76,801,49
\$2,207,625	\$567,675	\$43,598	\$2,818,898	\$30,924,85
\$19,065,095 \$10,709,790	\$4,902,453 \$2,753,946	\$370,774 \$209,250	\$24,338,322 \$13,672,986	\$266,929,72 \$149,970,67
\$1,654,415	\$425,421	\$32,956	\$2,112,792	\$23,182,20
\$17,300,022	\$4,448,577	\$345,931	\$22,094,529	\$242,445,01
\$2,299,967	\$591,420	\$46,126	\$2,937,512	\$32,235,32
\$4,998,805	\$1,285,407	\$101,649	\$6,385,861	\$70,094,69
\$6,799,788	\$1,748,517	\$132,813	\$8,681,118	\$95,217,34
\$1,443,318	\$371,139	\$28,266	\$1,842,723	\$20,212,56
\$6,799,252	\$1,748,379	\$134,816	\$8,682,446	\$95,258,24
\$1,078,362	\$277,293	\$20,417	\$1,376,072	\$15,084,76
\$12,079,048	\$3,106,041	\$240,332	\$15,425,422	\$169,248,68
\$10,178,420	\$2,617,308	\$191,698	\$12,987,426	\$142,357,42
\$3,297,723	\$847,986	\$62,745	\$4,208,454	\$46,137,91
\$1,028,475	\$264,465	\$20,413	\$1,313,353	\$14,409,54
\$0 \$0	\$0	\$3,874,522	\$3,874,522	\$93,164,64
	\$0	\$11,117,876	\$11,117,876	\$267,334,38